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European Network for the Advancement of Artificial Cognitive Systems

Project IST-026408



Instrument: Coordination Action
Thematic Priority: IST – Cognitive Systems

First Periodic Management Report

Months 1-12

Period covered from **01/01/2006** to **31/12/2006**

Date of preparation: **25/02/2007**

Start date of project: **01/01/2006**

Duration: **36 months**

Project coordinator: **David Vernon**

Project coordinator organization name: **University of Genova
DIST – LIRA-Lab**

Revision: **1.0**

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Section 1 Justification of major cost items and resources

Explanation of any major cost

No major costs were incurred.

Tabular overview of costs

| Cost Budget Follow-up Table | | | | | | | | |
|-----------------------------|---|----------------------|-----------------------|----------------|------------------|---------------------|--------------------------------------|-------------------|
| Contract N°: IST-026408 | | Acronym: euCognition | | | Date: 24/02/2007 | | | |
| PARTI-CIPANTS | TYPE of EXPENDITURE (as defined by participants) | BUDGET f | ACTUAL COSTS (EUR) | | | Pct. spent Total | Remaining Budget (EUR) f-f1 | |
| | | | Period 1 a1 | Period 2 b1 | Period 3 c1 | | | Total f1 |
| UGDIST | Total Person-month | 38 | 8 | | | 8 | 21% | 30 |
| | Personnel costs | 445981.00 | 87695.46 | | | 87695.46 | 20% | 358285.54 |
| | Major cost item 'y' | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Other costs: Members Travel | 777735.00 | 173821.46 | | | 173821.46 | 22% | 603913.54 |
| | Total Costs | 1223716.00 | 261516.92 | 0.00 | 0.00 | 261516.92 | 21% | 962199.08 |
| UCD | Total Person-month | 3 | 1 | | | 1 | 33% | 2 |
| | Personnel costs | 34,920.00 | 11,640.00 | | | 11,640.00 | 33% | 23280.00 |
| | Major cost item 'y' | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Other costs ('the rest') | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Total Costs | 34,920.00 | 11,640.00 | 0.00 | 0.00 | 11,640.00 | 33% | 23280.00 |
| TUW | Total Person-month | 3 | 1 | | | 1 | 33% | 2 |
| | Personnel costs | 23400.00 | 8064.91 | | | 8064.91 | 34% | 15335.09 |
| | Major cost item 'y' | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Other costs ('the rest') | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Total Costs | 23400.00 | 8064.91 | 0.00 | 0.00 | 8064.91 | 34% | 15335.09 |
| HIS | Total Person-month | 3 | 0 | | | 0 | 0% | 3 |
| | Personnel costs | 28800.00 | 0.00 | | | 0.00 | 0% | 28800.00 |
| | Major cost item 'y' | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Other costs ('the rest') | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Total Costs | 28800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 28800.00 |
| LIU | Total Person-month | 3 | 0.00 | | | 0 | 0% | 3 |
| | Personnel costs | 32400.00 | 0.00 | | | 0.00 | 0% | 32400.00 |
| | obii eye tracker | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Other costs ('the rest') | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Total Costs | 32400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 32400.00 |
| RUB | Total Person-month | 3 | 0 | | | 0 | 0% | 3 |
| | Personnel costs | 32400.00 | 0.00 | | | 0.00 | 0% | 32400.00 |
| | Major cost item 'y' | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Other costs ('the rest') | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Total Costs | 32400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 32400.00 |
| AS | Total Person-month | 6 | 1.091 | | | 1.091 | 18% | 4.909 |
| | Personnel costs | 77880.00 | 13615.00 | | | 13615.00 | 17% | 64265.00 |
| | Major cost item 'y' | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Other costs ('the rest') | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Total Costs | 77880.00 | 13615.00 | 0 | 0 | 13615.00 | 17% | 64265.00 |
| CNRS | Total Person-month | 6 | 2 | | | 2 | 33% | 4 |
| | Personnel costs | 64800.00 | 13223.76 | | | 13223.76 | 20% | 51576.24 |
| | Major cost item 'y' | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Other costs ('the rest') | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Total Costs | 64800.00 | 13223.76 | 0.00 | 0.00 | 13223.76 | 20% | 51576.24 |
| MPI | Total Person-month | 3 | 1 | | | 1 | 33% | 2 |
| | Personnel costs | 37800.00 | 12600.00 | | | 12600.00 | 33% | 25200.00 |
| | Major cost item 'y' | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Other costs ('the rest') | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Total Costs | 37800.00 | 12600.00 | 0.00 | 0.00 | 12600.00 | 33% | 25200.00 |
| UKE | Total Person-month | 3 | 1 | | | 1 | 33% | 2 |
| | Personnel costs | 34200.00 | 7293.10 | | | 7293.10 | 21% | 26906.90 |
| | Major cost item 'y' | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Other costs ('the rest') | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Total Costs | 34200.00 | 7293.10 | 0.00 | 0.00 | 7293.10 | 21% | 26906.90 |
| UNIED | Total Person-month | 2 | 1 | | | 1 | 50% | 1 |
| | Personnel costs | 9600.00 | 1868.50 | | | 1868.50 | 19% | 7731.50 |
| | Major cost item 'y' | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Other costs ('the rest') | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Total Costs | 9600.00 | 1868.50 | 0.00 | 0.00 | 1868.50 | 19% | 7731.50 |
| TOTAL | Total Person-month | 73 | 16.091 | | | 16.091 | 22% | 56.909 |
| | Personnel costs | 822181.00 | 156000.73 | | | 156000.73 | 19% | 666180.27 |
| | Major cost item 'y' | 0.00 | 0.00 | | | 0.00 | 0% | 0.00 |
| | Other costs ('the rest') | 777735.00 | 173821.46 | | | 173821.46 | 22% | 603913.54 |
| | Total Costs | 1599916.00 | 329822.19 | 0.00 | 0.00 | 329822.19 | 21% | 1270093.81 |

Tabular view of effort

| Person-Month Status Table | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------|--------------------------|---|--------|-----|------|-----|-----|-----|------|------|-----|-----------------------|-------|-------|-----------|--------|-----|-----|-----|-----|-----|----|------|-----|-----|-------|-------|
| CONTRACT N°: IST-026408 | | Partner - Person-month per Workpackage | | | | | | | | | | AC - own staff | | | | | | | | | | | | | | | |
| ACRONYM: euCognition | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PERIOD: Month 1 - Month 12 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TOTALS | UGDIST | UCD | TUW | HIS | LIU | RUB | AS | CNRS | MPI | UKE | UNIED | OTHER | AC TOTALS | UGDIST | UCD | TUW | HIS | LIY | RUB | AS | CNRS | MPI | UKE | UNIED | OTHER |
| Workpackage 1: | Actual WP total: | 0.18 | 0 | | | | 0 | 0 | 0.18 | | | | | 0 | | | | | | | | | | | | | |
| Outreach | Planned WP total: | 3.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.6 | 0.3 | 0.3 | 0 | 4 | 0 | | | | | | | | | | | | |
| Workpackage 2: | Actual WP total: | 1.08 | 0 | 0.4 | | | 0 | 0 | 0.18 | 0.5 | | | | 0 | | | | | | | | | | | | | |
| Scientific Outlook | Planned WP total: | 4.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.8 | 0.4 | 0.4 | 0 | 4 | 0 | | | | | | | | | | | | |
| Workpackage 3: | Actual WP total: | 1.41 | 0 | | 0.41 | | 0 | 0 | | | | | | 1 | | | | | | | | | | | | | |
| Education | Planned WP total: | 4.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.6 | 0.3 | 0.3 | 1 | 3 | 0 | | | | | | | | | | | | |
| Workpackage 4: | Actual WP total: | 3 | 3 | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| On-line Resources | Planned WP total: | 5.7 | 5.7 | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| Workpackage 5: | Actual WP total: | 8.41 | 2 | 0.6 | 0.59 | 1.0 | | | 0.72 | 1.5 | 1.0 | 1.0 | | 0 | | | | | | | | | | | | | |
| Network Coordination | Planned WP total: | 2 | 2 | | | | | | 0 | 0 | | | | 0 | | | | | | | | | | | | | |
| Workpackage 6: | Actual WP total: | 3 | 3 | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| Management | Planned WP total: | 4 | 4 | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| Total Project Person-month | Actual total: | 17.1 | 8 | 1 | 1 | 1 | 0 | 0 | 1.08 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Planned total: | 34.7 | 12.7 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Summary of major deviations

Despite exceeding its membership targets, as noted in the Periodic Activity Report, the network is spending less than was planned in the original budget. *Personnel costs* are running at 19% of the overall budget instead of 33% and *Other costs* are running at 22% instead of 33% (please refer to the Tabular Overview of Costs on p. 4).

There are a three main reasons for the under-spend in personnel costs.

First, three of the contractors have not claimed any costs: HIS, LIU, and RUB. As noted in the Periodic Activity Report, during the year Erik Hollnagel (LIU) moved to the Association pour la Recherche et le Développement des Méthodes et Processus Industriels (ARMINES), Sophia Antipolis, and Christoph von der Malsburg (RUB) moved to Frankfurt Institute for Advanced Studies (FIAS). Both ARMINES and FIAS are in the process of becoming contractors and will claim costs in the next period. HIS did not claim in this period due to administrative difficulties. However, HIS does intend claiming for this year in the next period as an adjustment.

Second, the subcontract for a member of the Executive Committee, Matthias Scheutz, was not implemented as planned and will only come into effect next year. This resulted in lower costs at UGDIST.

Third, the person that we had originally targeted to take charge of the development of the website declined to accept a contract and the Network Coordinator then had to step in and take responsibility for the design, implementation, and administration of the website. Since the time assigned for the Network Coordinator was capped at six person-months¹, the cost of this effort is not reflected in the labour costs charged by UGDIST.

¹ Six person-months are equivalent to 810 person-hours, assuming the normal notional 1620 hours per year. The actual number of hours of recorded effort was 1213.

| euCognition Analysis of Other Costs | | | | |
|--|-------------------------------|---------------------|--------------------|--------------------|
| Period 1: 1/1/2006 to 31/12/2006 | | | | |
| Category | Number of Transactions | Travel Costs | Other Costs | Total Costs |
| Outreach Coordination | 0 | 0 | 0 | 0 |
| Outreach Actions | 1 | 1470 | 400 | 1870 |
| Outlook Coordination | 4 | 3199 | 100 | 3299 |
| Outlook Actions | 18 | 14908 | 1539 | 16447 |
| Education Coordination | 0 | 0 | 0 | 0 |
| Education Actions | 3 | 2378 | 914 | 3292 |
| Resources Coordination | 2 | 0 | 764 | 764 |
| Resources Actions | 0 | 0 | 0 | 0 |
| Network Coordination | 13 | 1087 | 11727 | 12815 |
| Six-Monthly Meetings | 126 | 82872 | 12304 | 95176 |
| Executive Committee Meetings | 21 | 11458 | 1948 | 13406 |
| Sub-Total | 188 | 117372 | 29696 | 147068 |
| Overheads | | 23474 | 5939 | 29414 |
| Total | | 140847 | 35635 | 176482 |

Note that the total exceeds the amount in Form C summary by a small amount (€176482 vs. €173821). This is because in Form C only depreciation costs for equipment are recorded. However, the full cost is included in the database from which these figures were taken.

A breakdown of the *Other costs* that were set out in the Tabular Overview of Costs on p. 4 is shown above. A number of issues are worthy of note.

It can be seen that the six-monthly meetings account for the largest share of costs, as expected. It is significant that the number of members is continuing to increase and, as attendance levels at these meetings is consistently in the region of 50% of the membership, the cost of the six-monthly meetings will continue to rise in the coming two years.

Furthermore, with the launch of the roadmap exercise and the planned organization of topical workshops, associated meeting costs in the next two years will also increase.

Finally, we have seen a steep increase in the number of network actions being proposed and approved in recent months. Projecting ahead, this will increase the costs of years 2 and 3, vis-à-vis year 1. In the same context, it is worth bearing in mind that several of the network actions approved in Year 1 have not yet submitted claims for costs incurred or yet to be incurred.

In summary, although we are presently under-spending on *Other costs* with respect to the budget (22% vs. 33%), this may yet provide a useful and perhaps necessary buffer for increased network activities in the coming two years.

Section 2 Form C Financial statement per Activity

Individual Form Cs for each contractor are appended to this document.

Section 3 Summary financial report

A Summary of Form Cs for each contractor is appended to this document.

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

| | | | |
|--|----------------------------------|---|---|
| Type of instrument | Coordination Action | Type of Action (if necessary) | |
| Project Title (or Acronym) | euCognition | Contract n° | 026408 |
| Contractor's Legal Name | UNIVERSITA DEGLI STUDI DI GENOVA | | |
| Legal Type | Non-Commercial | | |
| Contact Person | Prof. David Vernon | Telephone | +39 010 3532994 |
| Telecopy | +39 010 3532948 | E-mail | |
| Cost model used (AC//FC or FCF) | AC | Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting) | Flat rate (up to 20% of direct costs, excluding subcontracting) |
| | | Flat rate | 20 |
| Period from | 01/01/2006 | To | 31/12/2006 |

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

| | | | |
|--------------------------------------|--|------------------------|--|
| Third Party 1 (Y1) Legal Name | | Cost model used | |
| Third Party 2 (Y2) Legal Name | | Cost model used | |
| Third Party 3 (Y3) Legal Name | | Cost model used | |
| Third Party 4 (Y4) Legal Name | | Cost model used | |
| Third Party 5 (Y5) Legal Name | | Cost model used | |
| Third Party 6 (Y6) Legal Name | | Cost model used | |

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
|-----------------------------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Direct costs | | | | | | | 18310.26 | | 199620.51 | | 217930.77 | 0.00 |
| Of which subcontracting | | | | | | | | | | | 0.00 | 0.00 |
| Indirect costs | | | | | | | 3662.05 | | 39924.10 | | 43586.15 | 0.00 |
| Adjustments to previous period(s) | | | | | | | | | | | 0.00 | 0.00 |
| Total costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21972.31 | 0.00 | 239544.61 | 0.00 | 261516.92 | 0.00 |

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

| | Type of Activity | | | | | | | | | | | | |
|----------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|------|
| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | | |
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | |
| Total receipts | | | | | | | | | | | | 0.00 | 0.00 |

| | |
|---|--------|
| 4- Declaration of interest generated by the pre-financing (in €) | |
| <i>To be completed only by the coordinator.</i> | |
| Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No) | Yes |
| If yes, please mention the amount (in €) | 598.33 |

| | |
|---|-----------|
| 5- Request of FP6 Financial contribution (in €) | |
| For this period, the FP6 Community financial contribution requested is equal to (amount in €) | 261516.92 |

| | |
|---|------------------------|
| 6- Audit certificates | |
| According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No) | Yes |
| If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No) | Yes |
| If No, what is the periodicity covered by this(those) audit certificate(s)? | From – To |
| What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ? | |
| Audit certificate of the contractor (X) | |
| Legal name of the audit firm | Studio Tarigo & Saveri |
| Cost of the certificate | |
| Audit certificate(s) of the third party(ies) (Ys) (if necessary) | |
| Y1: Legal name of the audit firm | |
| Y2: Legal name of the audit firm | |
| Y3: Legal name of the audit firm | |
| Y4: Legal name of the audit firm | |
| Y5: Legal name of the audit firm | |
| Y6: Legal name of the audit firm | |
| Cost of the certificate | |
| Cost of the certificate | |
| Cost of the certificate | |
| Cost of the certificate | |
| Cost of the certificate | |
| Cost of the certificate | |
| Total (Z) = (X) + (Ys) | 0.00 |

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

| | |
|---|-----|
| 7-Conversion rates | |
| Costs incurred in currencies other than EURO shall be reported in EURO. | |
| Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts. | |
| Contractor | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party(ies) (if necessary) | |
| Third Party 1 (Y1) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 2 (Y2) | |

| | |
|---|-----|
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 3 (Y3) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 4 (Y4) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 5 (Y5) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 6 (Y6) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|--------------------|---|--|
| | Prof. David Vernon | Prof. Giuseppe Casalino |
| | Date | Date |
| | 15/02/2007 | 15/02/2007 |
| | Signature | Signature |
| | | |

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

| | | | |
|--|--|---|---|
| Type of instrument | Coordination Action | Type of Action (if necessary) | |
| Project Title (or Acronym) | euCognition | Contract n° | 026408 |
| Contractor's Legal Name | NATIONAL UNIVERSITY OF IRELAND, DUBLIN | | |
| Legal Type | Non-Commercial | | |
| Contact Person | Dr. Fred Cummins | Telephone | +353 1 716 2902 |
| Telecopy | +353 1 269 7262 | E-mail | fred.cummins@ucd.ie |
| Cost model used (AC//FC or FCF) | AC | Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting) | Flat rate (up to 20% of direct costs, excluding subcontracting) |
| | | Flat rate | 20 |
| Period from | 01/01/2006 | To | 31/12/2006 |

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

| | | | |
|--------------------------------------|--|------------------------|--|
| Third Party 1 (Y1) Legal Name | | Cost model used | |
| Third Party 2 (Y2) Legal Name | | Cost model used | |
| Third Party 3 (Y3) Legal Name | | Cost model used | |
| Third Party 4 (Y4) Legal Name | | Cost model used | |

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
|-----------------------------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Direct costs | | | | | | | | | 9700.00 | | 9700.00 | 0.00 |
| Of which subcontracting | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Indirect costs | | | | | | | | | 1940.00 | | 1940.00 | 0.00 |
| Adjustments to previous period(s) | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Total costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11640.00 | 0.00 | 11640.00 | 0.00 |

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

| | Type of Activity | | | | | | | | | | | |
|----------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Total receipts | | | | | | | | | | | 0.00 | 0.00 |

| | |
|---|----|
| 4- Declaration of interest generated by the pre-financing (in €) | |
| <i>To be completed only by the coordinator.</i> | |
| Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No) | No |
| If yes, please mention the amount (in €) | |

| | |
|---|----------|
| 5- Request of FP6 Financial contribution (in €) | |
| For this period, the FP6 Community financial contribution requested is equal to (amount in €) | 11640.00 |

| | |
|---|-------------------------|
| 6- Audit certificates | |
| According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No) | No |
| If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No) | |
| If No, what is the periodicity covered by this(those) audit certificate(s)? | From – To |
| What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ? | |
| Audit certificate of the contractor (X) | |
| Legal name of the audit firm | Cost of the certificate |
| Audit certificate(s) of the third party(ies) (Ys) (if necessary) | |
| Y1: Legal name of the audit firm | Cost of the certificate |
| Y2: Legal name of the audit firm | Cost of the certificate |
| Y3: Legal name of the audit firm | Cost of the certificate |
| Y4: Legal name of the audit firm | Cost of the certificate |
| Total (Z) = (X) + (Ys) | |
| | 0.00 |

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

| | |
|---|-----|
| 7-Conversion rates | |
| Costs incurred in currencies other than EURO shall be reported in EURO. | |
| Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts. | |
| Contractor | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party(ies) (if necessary) | |
| Third Party 1 (Y1) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 2 (Y2) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

| Third Party 3 (Y3) | |
|---|-----|
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 4 (Y4) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|---|--|---|
| <div style="border: 1px solid black; width: 100%; height: 100%;"></div> | Dr. Fred Cummins | Donal Doolan |
| | Date | Date |
| | Signature | Signature |
| | | |

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

| | | | |
|--|------------------------------|---|--|
| Type of instrument | Coordination Action | Type of Action (if necessary) | |
| Project Title (or Acronym) | euCognition | Contract n° | 026408 |
| Contractor's Legal Name | TECHNISCHE UNIVERSITAET WIEN | | |
| Legal Type | Non-Commercial | | |
| Contact Person | Prof. Markus Vincze | Telephone | +431-5880137661 |
| Telecopy | +431-5880137697 | E-mail | vincze@acin.tuwien.ac.at |
| Cost model used (AC//FC or FCF) | AC | Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting) | Flat rate (up to 20% of direct costs, excluding subcontracting) |
| | | Flat rate | 20 |
| Period from | 01/01/2006 | To | 31/12/2006 |

1- Resources (Third party(ies))

| | | |
|---|--|------------------------|
| Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) | | No |
| If Yes, please provide the following information | | |
| Third Party 1 (Y1) Legal Name | | Cost model used |
| Third Party 2 (Y2) Legal Name | | Cost model used |
| Third Party 3 (Y3) Legal Name | | Cost model used |
| Third Party 4 (Y4) Legal Name | | Cost model used |

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
|-----------------------------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Direct costs | | | | | | | | | 6720.76 | | 6720.76 | 0.00 |
| Of which subcontracting | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Indirect costs | | | | | | | | | 1344.15 | | 1344.15 | 0.00 |
| Adjustments to previous period(s) | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Total costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8064.91 | 0.00 | 8064.91 | 0.00 |

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

| | Type of Activity | | | | | | | | | | | |
|----------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Total receipts | | | | | | | | | | | 0.00 | 0.00 |

| | |
|---|----|
| 4- Declaration of interest generated by the pre-financing (in €) | |
| <i>To be completed only by the coordinator.</i> | |
| Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No) | No |
| If yes, please mention the amount (in €) | |

| | |
|---|---------|
| 5- Request of FP6 Financial contribution (in €) | |
| For this period, the FP6 Community financial contribution requested is equal to (amount in €) | 8064.91 |

| | |
|---|-------------------------|
| 6- Audit certificates | |
| According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No) | No |
| If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No) | |
| If No, what is the periodicity covered by this(those) audit certificate(s)? | From – To |
| What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ? | |
| Audit certificate of the contractor (X) | |
| Legal name of the audit firm | Cost of the certificate |
| Audit certificate(s) of the third party(ies) (Ys) (if necessary) | |
| Y1: Legal name of the audit firm | Cost of the certificate |
| Y2: Legal name of the audit firm | Cost of the certificate |
| Y3: Legal name of the audit firm | Cost of the certificate |
| Y4: Legal name of the audit firm | Cost of the certificate |
| Total (Z) = (X) + (Ys) | |
| | 0.00 |

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

| | |
|---|-----|
| 7-Conversion rates | |
| Costs incurred in currencies other than EURO shall be reported in EURO. | |
| Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts. | |
| Contractor | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party(ies) (if necessary) | |
| Third Party 1 (Y1) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 2 (Y2) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

| Third Party 3 (Y3) | |
|---|-----|
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 4 (Y4) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|--------------------|--|---|
| | Prof. Markus Vincze | Prof. Bernard Favre-Bulle |
| | Date | Date |
| | Signature | Signature |
| | | |

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

| | | | |
|--|-----------------------|---|---|
| Type of instrument | Coordination Action | Type of Action (if necessary) | |
| Project Title (or Acronym) | euCognition | Contract n° | 026408 |
| Contractor's Legal Name | HOEGSKOLAN I SKOEVD E | | |
| Legal Type | Non-Commercial | | |
| Contact Person | Prof. Tom Ziemke | Telephone | +46-500-448330 |
| Telecopy | +46-500-448399 | E-mail | tom.ziemke@his.se |
| Cost model used (AC//FC or FCF) | AC | Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting) | Flat rate (up to 20% of direct costs, excluding subcontracting) |
| | | Flat rate | 20 |
| Period from | 01/01/2006 | To | 31/12/2006 |

1- Resources (Third party(ies))

| | | |
|---|--|------------------------|
| Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) | | No |
| If Yes, please provide the following information | | |
| Third Party 1 (Y1) Legal Name | | Cost model used |
| Third Party 2 (Y2) Legal Name | | Cost model used |
| Third Party 3 (Y3) Legal Name | | Cost model used |
| Third Party 4 (Y4) Legal Name | | Cost model used |

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
|-----------------------------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Direct costs | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Of which subcontracting | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Indirect costs | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Adjustments to previous period(s) | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Total costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

| | Type of Activity | | | | | | | | | | | |
|----------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Total receipts | | | | | | | | | | | 0.00 | 0.00 |

| | |
|---|----|
| 4- Declaration of interest generated by the pre-financing (in €) | |
| <i>To be completed only by the coordinator.</i> | |
| Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No) | No |
| If yes, please mention the amount (in €) | |

| | |
|---|------|
| 5- Request of FP6 Financial contribution (in €) | |
| For this period, the FP6 Community financial contribution requested is equal to (amount in €) | 0.00 |

| | |
|---|-------------------------|
| 6- Audit certificates | |
| According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No) | No |
| If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No) | |
| If No, what is the periodicity covered by this(those) audit certificate(s)? | From – To |
| What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ? | |
| Audit certificate of the contractor (X) | |
| Legal name of the audit firm | Cost of the certificate |
| Audit certificate(s) of the third party(ies) (Ys) (if necessary) | |
| Y1: Legal name of the audit firm | Cost of the certificate |
| Y2: Legal name of the audit firm | Cost of the certificate |
| Y3: Legal name of the audit firm | Cost of the certificate |
| Y4: Legal name of the audit firm | Cost of the certificate |
| Total (Z) = (X) + (Ys) | |
| | 0.00 |

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

| | |
|---|-----|
| 7-Conversion rates | |
| Costs incurred in currencies other than EURO shall be reported in EURO. | |
| Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts. | |
| Contractor | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party(ies) (if necessary) | |
| Third Party 1 (Y1) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 2 (Y2) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

| Third Party 3 (Y3) | |
|---|-----|
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 4 (Y4) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|---|--|---|
| <div style="border: 1px solid black; width: 100%; height: 100%;"></div> | Prof. Tom Ziemke | Conny Kjell |
| | Date | Date |
| | Signature | Signature |
| | | |

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

| | | | |
|--|-------------------------|---|---|
| Type of instrument | Coordination Action | Type of Action (if necessary) | |
| Project Title (or Acronym) | euCognition | Contract n° | 026408 |
| Contractor's Legal Name | LINKOEPINGS UNIVERSITET | | |
| Legal Type | Non-Commercial | | |
| Contact Person | Prof. Erik Hollnagel | Telephone | +46 702 471619 |
| Telecopy | +46 13282895 | E-mail | eriho@ida.liu.se |
| Cost model used (AC//FC or FCF) | AC | Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting) | Flat rate (up to 20% of direct costs, excluding subcontracting) |
| | | Flat rate | 20 |
| Period from | 01/01/2006 | To | 31/12/2006 |

1- Resources (Third party(ies))

| | | |
|---|--|------------------------|
| Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) | | No |
| If Yes, please provide the following information | | |
| Third Party 1 (Y1) Legal Name | | Cost model used |
| Third Party 2 (Y2) Legal Name | | Cost model used |
| Third Party 3 (Y3) Legal Name | | Cost model used |
| Third Party 4 (Y4) Legal Name | | Cost model used |

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
|-----------------------------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Direct costs | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Of which subcontracting | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Indirect costs | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Adjustments to previous period(s) | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Total costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

| | Type of Activity | | | | | | | | | | | |
|----------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Total receipts | | | | | | | | | | | 0.00 | 0.00 |

| | |
|---|----|
| 4- Declaration of interest generated by the pre-financing (in €) | |
| <i>To be completed only by the coordinator.</i> | |
| Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No) | No |
| If yes, please mention the amount (in €) | |

| | |
|---|------|
| 5- Request of FP6 Financial contribution (in €) | |
| For this period, the FP6 Community financial contribution requested is equal to (amount in €) | 0.00 |

| | |
|---|-------------------------|
| 6- Audit certificates | |
| According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No) | No |
| If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No) | |
| If No, what is the periodicity covered by this(those) audit certificate(s)? | From – To |
| What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ? | |
| Audit certificate of the contractor (X) | |
| Legal name of the audit firm | Cost of the certificate |
| Audit certificate(s) of the third party(ies) (Ys) (if necessary) | |
| Y1: Legal name of the audit firm | Cost of the certificate |
| Y2: Legal name of the audit firm | Cost of the certificate |
| Y3: Legal name of the audit firm | Cost of the certificate |
| Y4: Legal name of the audit firm | Cost of the certificate |
| Total (Z) = (X) + (Ys) | |
| | 0.00 |

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

| | |
|---|-----|
| 7-Conversion rates | |
| Costs incurred in currencies other than EURO shall be reported in EURO. | |
| Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts. | |
| Contractor | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party(ies) (if necessary) | |
| Third Party 1 (Y1) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 2 (Y2) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

| Third Party 3 (Y3) | |
|---|-----|
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 4 (Y4) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|--------------------|--|---|
| | Prof. Erik Hollnagel | Mr. Curt Karlson |
| | Date | Date |
| | | |
| | Signature | Signature |
| | | |

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

| | | | |
|--|----------------------------------|---|--|
| Type of instrument | Coordination Action | Type of Action (if necessary) | |
| Project Title (or Acronym) | euCognition | Contract n° | 026408 |
| Contractor's Legal Name | RUHR-UNIVERSITAET BOCHUM | | |
| Legal Type | Non-Commercial | | |
| Contact Person | Prof. Christoph von der Malsburg | Telephone | +49 234 32-2899 |
| Telecopy | +49 234 32-1421 | E-mail | Christoph.von.der.Malsburg@neuroinformatik.ruhr-uni-bochum.de |
| Cost model used (AC//FC or FCF) | AC | Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting) | Flat rate (up to 20% of direct costs, excluding subcontracting) |
| | | Flat rate | 20 |
| Period from | 01/01/2006 | To | 31/12/2006 |

1- Resources (Third party(ies))

| | | |
|---|--|------------------------|
| Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) | | No |
| If Yes, please provide the following information | | |
| Third Party 1 (Y1) Legal Name | | Cost model used |
| Third Party 2 (Y2) Legal Name | | Cost model used |
| Third Party 3 (Y3) Legal Name | | Cost model used |
| Third Party 4 (Y4) Legal Name | | Cost model used |

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
|-----------------------------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Direct costs | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Of which subcontracting | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Indirect costs | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Adjustments to previous period(s) | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Total costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

| | Type of Activity | | | | | | | | | | | |
|----------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Total receipts | | | | | | | | | | | 0.00 | 0.00 |

| | |
|---|----|
| 4- Declaration of interest generated by the pre-financing (in €) | |
| <i>To be completed only by the coordinator.</i> | |
| Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No) | No |
| If yes, please mention the amount (in €) | |

| | |
|---|------|
| 5- Request of FP6 Financial contribution (in €) | |
| For this period, the FP6 Community financial contribution requested is equal to (amount in €) | 0.00 |

| | |
|---|-------------------------|
| 6- Audit certificates | |
| According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No) | No |
| If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No) | |
| If No, what is the periodicity covered by this(those) audit certificate(s)? | From – To |
| What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ? | |
| Audit certificate of the contractor (X) | |
| Legal name of the audit firm | Cost of the certificate |
| Audit certificate(s) of the third party(ies) (Ys) (if necessary) | |
| Y1: Legal name of the audit firm | Cost of the certificate |
| Y2: Legal name of the audit firm | Cost of the certificate |
| Y3: Legal name of the audit firm | Cost of the certificate |
| Y4: Legal name of the audit firm | Cost of the certificate |
| Total (Z) = (X) + (Ys) | |
| | 0.00 |

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

| | |
|---|-----|
| 7-Conversion rates | |
| Costs incurred in currencies other than EURO shall be reported in EURO. | |
| Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts. | |
| Contractor | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party(ies) (if necessary) | |
| Third Party 1 (Y1) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 2 (Y2) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

| Third Party 3 (Y3) | |
|---|-----|
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 4 (Y4) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|---|--|---|
| <div style="border: 1px solid black; width: 100px; height: 100px; margin: auto;"></div> | Prof. Christoph von der Malsburg | Mr. Gerhard Moeller |
| | Date | Date |
| | Signature | Signature |
| | | |

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

| | | | |
|--|------------------------------|---|--|
| Type of instrument | Coordination Action | Type of Action (if necessary) | |
| Project Title (or Acronym) | euCognition | Contract n° | 026408 |
| Contractor's Legal Name | THE APPLIANCE STUDIO LIMITED | | |
| Legal Type | SME | | |
| Contact Person | Mr. Bill Sharpe | Telephone | +44 117 903 1132 |
| Telecopy | +44 117 903 1134 | E-mail | bill.sharpe@appliancestudio.com |
| Cost model used (AC//FC or FCF) | FCF | Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting) | Flat rate (up to 20% of direct costs, excluding subcontracting) |
| | | Flat rate | 20 |
| Period from | 01/01/2006 | To | 31/12/2006 |

1- Resources (Third party(ies))

| | |
|---|----|
| Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) | No |
| If Yes, please provide the following information | |

| | | | |
|--------------------------------------|--|------------------------|--|
| Third Party 1 (Y1) Legal Name | | Cost model used | |
| Third Party 2 (Y2) Legal Name | | Cost model used | |
| Third Party 3 (Y3) Legal Name | | Cost model used | |
| Third Party 4 (Y4) Legal Name | | Cost model used | |

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
|-----------------------------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Direct costs | | | | | | | | | 11346.00 | | 11346.00 | 0.00 |
| Of which subcontracting | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Indirect costs | | | | | | | | | 2269.00 | | 2269.00 | 0.00 |
| Adjustments to previous period(s) | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Total costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13615.00 | 0.00 | 13615.00 | 0.00 |

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

| | Type of Activity | | | | | | | | | | | |
|----------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Total receipts | | | | | | | | | | | 0.00 | 0.00 |

| | |
|---|----|
| 4- Declaration of interest generated by the pre-financing (in €) | |
| <i>To be completed only by the coordinator.</i> | |
| Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No) | No |
| If yes, please mention the amount (in €) | |

| | |
|---|----------|
| 5- Request of FP6 Financial contribution (in €) | |
| For this period, the FP6 Community financial contribution requested is equal to (amount in €) | 13615.00 |

| | |
|---|-------------------------|
| 6- Audit certificates | |
| According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No) | No |
| If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No) | |
| If No, what is the periodicity covered by this(those) audit certificate(s)? | From – To |
| What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ? | |
| Audit certificate of the contractor (X) | |
| Legal name of the audit firm | Cost of the certificate |
| Audit certificate(s) of the third party(ies) (Ys) (if necessary) | |
| Y1: Legal name of the audit firm | Cost of the certificate |
| Y2: Legal name of the audit firm | Cost of the certificate |
| Y3: Legal name of the audit firm | Cost of the certificate |
| Y4: Legal name of the audit firm | Cost of the certificate |
| Total (Z) = (X) + (Ys) | |
| | 0.00 |

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

| | |
|---|-----|
| 7-Conversion rates | |
| Costs incurred in currencies other than EURO shall be reported in EURO. | |
| Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts. | |
| Contractor | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party(ies) (if necessary) | |
| Third Party 1 (Y1) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 2 (Y2) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

| Third Party 3 (Y3) | |
|---|-----|
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 4 (Y4) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|--------------------|--|---|
| | Mr. Bill Sharpe | Mr. Bill Sharpe |
| | Date | Date |
| | | |
| | Signature | Signature |
| | | |

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

| | | | |
|--|--|---|---|
| Type of instrument | Coordination Action | Type of Action (if necessary) | |
| Project Title (or Acronym) | euCognition | Contract n° | 026408 |
| Contractor's Legal Name | Centre National de la Recherche Scientifique | | |
| Legal Type | Non-Commercial | | |
| Contact Person | Prof. Peter Dominey | Telephone | +33-437911266 |
| Telecopy | +33-437911210 | E-mail | dominey@isc.cnrs.fr |
| Cost model used (AC//FC or FCF) | FCF | Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting) | Flat rate (up to 20% of direct costs, excluding subcontracting) |
| | | Flat rate | 20 |
| Period from | 01/01/2006 | To | 31/12/2006 |

1- Resources (Third party(ies))

| | | |
|---|--|------------------------|
| Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) | | No |
| If Yes, please provide the following information | | |
| Third Party 1 (Y1) Legal Name | | Cost model used |
| Third Party 2 (Y2) Legal Name | | Cost model used |
| Third Party 3 (Y3) Legal Name | | Cost model used |
| Third Party 4 (Y4) Legal Name | | Cost model used |

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
|-----------------------------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Direct costs | | | | | | | | | 11019.80 | | 11019.80 | 0.00 |
| Of which subcontracting | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Indirect costs | | | | | | | | | 2203.96 | | 2203.96 | 0.00 |
| Adjustments to previous period(s) | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Total costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13223.76 | 0.00 | 13223.76 | 0.00 |

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

| | Type of Activity | | | | | | | | | | | |
|----------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Total receipts | | | | | | | | | | | 0.00 | 0.00 |

| | |
|---|----|
| 4- Declaration of interest generated by the pre-financing (in €) | |
| <i>To be completed only by the coordinator.</i> | |
| Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No) | No |
| If yes, please mention the amount (in €) | |

| | |
|---|----------|
| 5- Request of FP6 Financial contribution (in €) | |
| For this period, the FP6 Community financial contribution requested is equal to (amount in €) | 13223.76 |

| | |
|---|-------------------------|
| 6- Audit certificates | |
| According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No) | No |
| If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No) | |
| If No, what is the periodicity covered by this(those) audit certificate(s)? | From – To |
| What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ? | |
| Audit certificate of the contractor (X) | |
| Legal name of the audit firm | Cost of the certificate |
| Audit certificate(s) of the third party(ies) (Ys) (if necessary) | |
| Y1: Legal name of the audit firm | Cost of the certificate |
| Y2: Legal name of the audit firm | Cost of the certificate |
| Y3: Legal name of the audit firm | Cost of the certificate |
| Y4: Legal name of the audit firm | Cost of the certificate |
| Total (Z) = (X) + (Ys) | |
| | 0.00 |

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

| | |
|---|-----|
| 7-Conversion rates | |
| Costs incurred in currencies other than EURO shall be reported in EURO. | |
| Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts. | |
| Contractor | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party(ies) (if necessary) | |
| Third Party 1 (Y1) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 2 (Y2) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

| Third Party 3 (Y3) | |
|---|-----|
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 4 (Y4) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|---|--|---|
| <div style="border: 1px solid black; width: 100%; height: 100%;"></div> | Prof. Peter F. Dominey | Mr. Bruno Andral |
| | Date | Date |
| | Signature | Signature |
| | | |

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

| | | | |
|--|--|---|---|
| Type of instrument | Coordination Action | Type of Action (if necessary) | |
| Project Title (or Acronym) | euCognition | Contract n° | 026408 |
| Contractor's Legal Name | MAX PLANCK GESELLSCHAFT ZUR FOERDERUNG DER WISSENSCHAFTEN E.V. | | |
| Legal Type | Non-Commercial | | |
| Contact Person | Prof. Jürgen Jost | Telephone | +49-341-9959555 |
| Telecopy | +49-341-9959555 | E-mail | jost@mis.mpg.de |
| Cost model used (AC//FC or FCF) | AC | Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting) | Flat rate (up to 20% of direct costs, excluding subcontracting) |
| | | Flat rate | 20 |
| Period from | 01/01/2006 | To | 31/12/2006 |

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

| | | | |
|--------------------------------------|--|------------------------|--|
| Third Party 1 (Y1) Legal Name | | Cost model used | |
| Third Party 2 (Y2) Legal Name | | Cost model used | |
| Third Party 3 (Y3) Legal Name | | Cost model used | |
| Third Party 4 (Y4) Legal Name | | Cost model used | |

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
|-----------------------------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Direct costs | | | | | | | | | 10500.00 | | 10500.00 | 0.00 |
| Of which subcontracting | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Indirect costs | | | | | | | | | 2100.00 | | 2100.00 | 0.00 |
| Adjustments to previous period(s) | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Total costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12600.00 | 0.00 | 12600.00 | 0.00 |

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

| | Type of Activity | | | | | | | | | | | |
|----------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Total receipts | | | | | | | | | | | 0.00 | 0.00 |

| | |
|---|----|
| 4- Declaration of interest generated by the pre-financing (in €) | |
| <i>To be completed only by the coordinator.</i> | |
| Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No) | No |
| If yes, please mention the amount (in €) | |

| | |
|---|----------|
| 5- Request of FP6 Financial contribution (in €) | |
| For this period, the FP6 Community financial contribution requested is equal to (amount in €) | 12600.00 |

| | |
|---|-------------------------|
| 6- Audit certificates | |
| According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No) | No |
| If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No) | |
| If No, what is the periodicity covered by this(those) audit certificate(s)? | From – To |
| What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ? | |
| Audit certificate of the contractor (X) | |
| Legal name of the audit firm | Cost of the certificate |
| Audit certificate(s) of the third party(ies) (Ys) (if necessary) | |
| Y1: Legal name of the audit firm | Cost of the certificate |
| Y2: Legal name of the audit firm | Cost of the certificate |
| Y3: Legal name of the audit firm | Cost of the certificate |
| Y4: Legal name of the audit firm | Cost of the certificate |
| Total (Z) = (X) + (Ys) | |
| | 0.00 |

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

| | |
|---|-----|
| 7-Conversion rates | |
| Costs incurred in currencies other than EURO shall be reported in EURO. | |
| Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts. | |
| Contractor | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party(ies) (if necessary) | |
| Third Party 1 (Y1) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 2 (Y2) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

| Third Party 3 (Y3) | |
|---|-----|
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 4 (Y4) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|--------------------|--|---|
| | Prof. Jürgen Jost | Dietmar Rudzik (Head of Administration) |
| | Date | Date |
| | February 5, 2007 | February 5, 2007 |
| | Signature | Signature |
| | | |

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

| | | | |
|--|--|---|--|
| Type of instrument | Coordination Action | Type of Action (if necessary) | |
| Project Title (or Acronym) | euCognition | Contract n° | 026408 |
| Contractor's Legal Name | Universitätsklinikum Hamburg-Eppendorf | | |
| Legal Type | Non-Commercial | | |
| Contact Person | Prof. Andreas Engel | Telephone | +49-40-42803-6170 |
| Telecopy | +49-40-42803-7752 | E-mail | ak.engel@uke.uni-hamburg.de |
| Cost model used (AC//FC or FCF) | AC | Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting) | Flat rate (up to 20% of direct costs, excluding subcontracting) |
| | | Flat rate | 20 |
| Period from | 01/01/2006 | To | 31/12/2006 |

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

| | | | |
|--------------------------------------|--|------------------------|--|
| Third Party 1 (Y1) Legal Name | | Cost model used | |
| Third Party 2 (Y2) Legal Name | | Cost model used | |
| Third Party 3 (Y3) Legal Name | | Cost model used | |
| Third Party 4 (Y4) Legal Name | | Cost model used | |

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
|-----------------------------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Direct costs | | | | | | | 256.00 | | 5,864.25 | | 6120.25 | 0.00 |
| Of which subcontracting | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Indirect costs | | | | | | | | | 1,172.85 | | 1172.85 | 0.00 |
| Adjustments to previous period(s) | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Total costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256.00 | 0.00 | 7037.10 | 0.00 | 7293.10 | 0.00 |

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

| | Type of Activity | | | | | | | | | | | |
|----------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Total receipts | | | | | | | | | | | 0.00 | 0.00 |

| | |
|---|----|
| 4- Declaration of interest generated by the pre-financing (in €) | |
| <i>To be completed only by the coordinator.</i> | |
| Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No) | No |
| If yes, please mention the amount (in €) | |

| | |
|---|---------|
| 5- Request of FP6 Financial contribution (in €) | |
| For this period, the FP6 Community financial contribution requested is equal to (amount in €) | 7293.10 |

| | | | |
|---|------------------------|-------------------------|--------|
| 6- Audit certificates | | | |
| According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No) | | | Yes |
| If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No) | | | Yes |
| If No, what is the periodicity covered by this(those) audit certificate(s)? | | From – To | |
| What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ? | | | |
| Audit certificate of the contractor (X) | | | |
| Legal name of the audit firm | UKE, Internal Revision | Cost of the certificate | 256.00 |
| Audit certificate(s) of the third party(ies) (Ys) (if necessary) | | | |
| Y1: Legal name of the audit firm | | Cost of the certificate | |
| Y2: Legal name of the audit firm | | Cost of the certificate | |
| Y3: Legal name of the audit firm | | Cost of the certificate | |
| Y4: Legal name of the audit firm | | Cost of the certificate | |
| Total (Z) = (X) + (Ys) | | | 256.00 |

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

| | |
|---|-----|
| 7-Conversion rates | |
| Costs incurred in currencies other than EURO shall be reported in EURO. | |
| Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts. | |
| Contractor | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party(ies) (if necessary) | |
| Third Party 1 (Y1) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 2 (Y2) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

| Third Party 3 (Y3) | |
|---|-----|
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 4 (Y4) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|--------------------|--|---|
| | Prof. Andreas Engel | Mrs. Renate Friedemann |
| | Date | Date |
| | Signature | Signature |
| | | |

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

| | | | |
|--|-----------------------------|---|---|
| Type of instrument | Coordination Action | Type of Action (if necessary) | |
| Project Title (or Acronym) | euCognition | Contract n° | 026408 |
| Contractor's Legal Name | The University of Edinburgh | | |
| Legal Type | Non-Commercial | | |
| Contact Person | Mr Bill Bruce | Telephone | +44 131 650 2190 |
| Telecopy | +44 131 650 9051 | E-mail | bill.bruce@ed.ac.uk |
| Cost model used (AC//FC or FCF) | AC | Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting) | Flat rate (up to 20% of direct costs, excluding subcontracting) |
| | | Flat rate | 20 |
| Period from | 01/01/2006 | To | 31/12/2006 |

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

| | | | |
|--------------------------------------|--|------------------------|--|
| Third Party 1 (Y1) Legal Name | | Cost model used | |
| Third Party 2 (Y2) Legal Name | | Cost model used | |
| Third Party 3 (Y3) Legal Name | | Cost model used | |
| Third Party 4 (Y4) Legal Name | | Cost model used | |

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
|-----------------------------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Direct costs | | | | | | | | | 1557.09 | | 1557.09 | 0.00 |
| Of which subcontracting | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Indirect costs | | | | | | | | | 311.41 | | 311.41 | 0.00 |
| Adjustments to previous period(s) | | | | | | | | | 0.00 | | 0.00 | 0.00 |
| Total costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1868.50 | 0.00 | 1868.50 | 0.00 |

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

| | Type of Activity | | | | | | | | | | | |
|----------------|---|------------------|-------------------|------------------|--------------|------------------|----------------------------------|------------------|--|------------------|---------------------------------|------------------|
| | Research and Technological Development / Innovation (A) | | Demonstration (B) | | Training (C) | | Management of the Consortium (D) | | Other Specific Activities : Coordination (E) | | Total (F) = (A)+(B)+(C)+(D)+(E) | |
| | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) | Contractor | Third Party(ies) |
| Total receipts | | | | | | | | | | | 0.00 | 0.00 |

| | |
|---|----|
| 4- Declaration of interest generated by the pre-financing (in €) | |
| <i>To be completed only by the coordinator.</i> | |
| Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No) | No |
| If yes, please mention the amount (in €) | |

| | |
|---|---------|
| 5- Request of FP6 Financial contribution (in €) | |
| For this period, the FP6 Community financial contribution requested is equal to (amount in €) | 1868.50 |

| | |
|---|-------------------------|
| 6- Audit certificates | |
| According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No) | No |
| If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No) | |
| If No, what is the periodicity covered by this(those) audit certificate(s)? | From – To |
| What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ? | |
| Audit certificate of the contractor (X) | |
| Legal name of the audit firm | Cost of the certificate |
| Audit certificate(s) of the third party(ies) (Ys) (if necessary) | |
| Y1: Legal name of the audit firm | Cost of the certificate |
| Y2: Legal name of the audit firm | Cost of the certificate |
| Y3: Legal name of the audit firm | Cost of the certificate |
| Y4: Legal name of the audit firm | Cost of the certificate |
| Total (Z) = (X) + (Ys) | |
| | 0.00 |

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

| | |
|---|-----|
| 7-Conversion rates | |
| Costs incurred in currencies other than EURO shall be reported in EURO. | |
| Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts. | |
| Contractor | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party(ies) (if necessary) | |
| Third Party 1 (Y1) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 2 (Y2) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

| Third Party 3 (Y3) | |
|---|-----|
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |
| Third Party 4 (Y4) | |
| - Conversion rate of the Date of incurred actual costs? | Yes |
| - Conversion rate of the first day of the first month following the period covered by this Financial Statement? | No |

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

| Contractor's Stamp | Name of the Person responsible of the work | Name of the duly authorised Financial Officer |
|--------------------|--|---|
| | Prof. Robert Fisher | Mr. Bill Bruce |
| | Date | Date |
| | | |
| | Signature | Signature |
| | | |

